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LAMPIRAN



LAMPIRAN 1

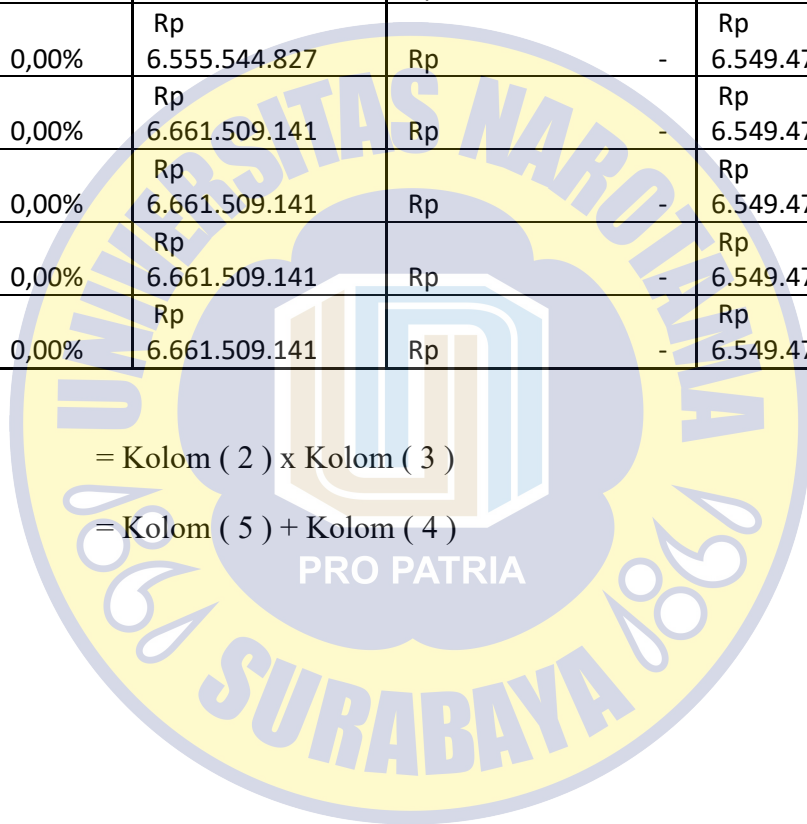
NILAI BUDGET COST OF WORK SCHEDULE TIAP MINGGU				
MINGGU KE	% PEKERJAAN	NILAI KONTRAK	PV	PV KOM (Rp.)
1	0,03%	Rp 6.232.056.155	Rp 1.558.014	Rp 1.558.014
2	0,28%	Rp 6.232.056.155	Rp 17.387.437	Rp 18.945.451
3	1,51%	Rp 6.232.056.155	Rp 94.291.010	Rp 113.236.460
4	4,51%	Rp 6.555.544.827	Rp 295.458.405	Rp 408.694.866
5	3,71%	Rp 6.555.544.827	Rp 243.145.158	Rp 651.840.023
6	2,13%	Rp 6.555.544.827	Rp 139.305.328	Rp 791.145.351
7	3,09%	Rp 6.555.544.827	Rp 202.304.113	Rp 993.449.464
8	3,16%	Rp 6.555.544.827	Rp 206.958.550	Rp 1.200.408.014
9	2,66%	Rp 6.555.544.827	Rp 174.049.715	Rp 1.374.457.730
10	0,98%	Rp 6.555.544.827	Rp 64.244.339	Rp 1.438.702.069
11	3,54%	Rp 6.555.544.827	Rp 232.131.842	Rp 1.670.833.911
12	6,66%	Rp 6.555.544.827	Rp 436.337.064	Rp 2.107.170.975
13	0,00%	Rp 6.555.544.827	Rp -	Rp 2.107.170.975
14	0,00%	Rp 6.555.544.827	Rp -	Rp 2.107.170.975
15	6,95%	Rp 6.555.544.827	Rp 455.872.587	Rp 2.563.043.562
16	4,78%	Rp 6.555.544.827	Rp 313.027.265	Rp 2.876.070.828
17	3,77%	Rp 6.555.544.827	Rp 247.078.485	Rp 3.123.149.312
18	4,45%	Rp 6.555.544.827	Rp 291.525.078	Rp 3.414.674.391
19	4,29%	Rp 6.555.544.827	Rp 280.970.651	Rp 3.695.645.042
20	5,09%	Rp 6.555.544.827	Rp 333.808.343	Rp 4.029.453.385
21	7,53%	Rp 6.555.544.827	Rp 493.566.970	Rp 4.523.020.355
22	9,03%	Rp 6.555.544.827	Rp 592.227.920	Rp 5.115.248.274

23	9,97%	Rp 6.555.544.827	Rp 653.522.264	Rp 5.768.770.538
24	8,29%	Rp 6.555.544.827	Rp 543.716.888	Rp 6.312.487.426
25	3,31%	Rp 6.555.544.827	Rp 216.988.534	Rp 6.529.475.960
26	0,30%	Rp 6.555.544.827	Rp 19.666.634	Rp 6.549.142.594
27	0,01%	Rp 6.555.544.827	Rp 327.777	Rp 6.549.470.371
28	0,00%	Rp 6.555.544.827	Rp -	Rp 6.549.470.371
29	0,00%	Rp 6.555.544.827	Rp -	Rp 6.549.470.371
30	0,00%	Rp 6.555.544.827	Rp -	Rp 6.549.470.371
31	0,00%	Rp 6.661.509.141	Rp -	Rp 6.549.470.371
32	0,00%	Rp 6.661.509.141	Rp -	Rp 6.549.470.371
33	0,00%	Rp 6.661.509.141	Rp -	Rp 6.549.470.371
34	0,00%	Rp 6.661.509.141	Rp -	Rp 6.549.470.371

Ket:

Kolom ( 4 ) = Kolom ( 2 ) x Kolom ( 3 )

Kolom ( 5 ) = Kolom ( 5 ) + Kolom ( 4 )



LAMPIRAN 2

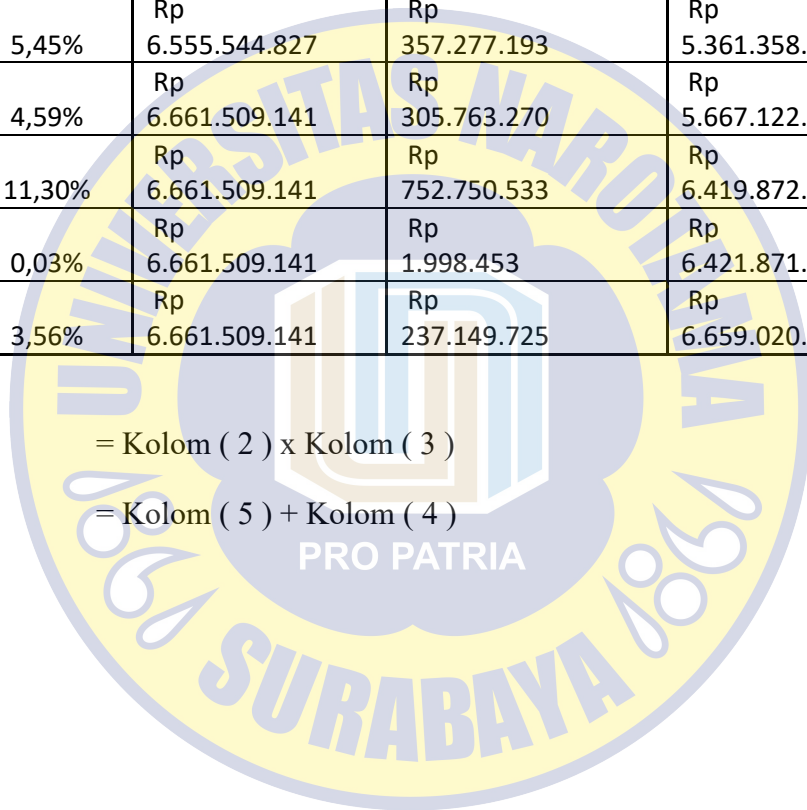
NILAI BUDGET COST OF WORK PERFORMANCE TIAP MINGGU				
MINGGU KE	% PEKERJAAN	NILAI KONTRAK	EV	EV KOM (Rp.)
1	0,00%	Rp 6.232.056.155	Rp 211.890	Rp 211.890
2	0,03%	Rp 6.232.056.155	Rp 1.869.617	Rp 2.081.507
3	0,03%	Rp 6.232.056.155	Rp 2.118.899	Rp 4.200.406
4	0,23%	Rp 6.555.544.827	Rp 15.077.753	Rp 19.278.159
5	0,71%	Rp 6.555.544.827	Rp 46.544.368	Rp 65.822.527
6	0,23%	Rp 6.555.544.827	Rp 14.881.087	Rp 80.703.614
7	1,45%	Rp 6.555.544.827	Rp 95.284.844	Rp 175.988.458
8	1,07%	Rp 6.555.544.827	Rp 70.078.774	Rp 246.067.232
9	1,17%	Rp 6.555.544.827	Rp 76.699.874	Rp 322.767.107
10	2,01%	Rp 6.555.544.827	Rp 131.766.451	Rp 454.533.558
11	0,02%	Rp 6.555.544.827	Rp 1.311.109	Rp 455.844.667
12	0,00%	Rp 6.555.544.827	Rp	Rp 455.844.667
13	0,00%	Rp 6.555.544.827	Rp -	Rp 455.844.667
14	7,67%	Rp 6.555.544.827	Rp 502.810.288	Rp 958.654.955
15	1,24%	Rp 6.555.544.827	Rp 81.288.756	Rp 1.039.943.711
16	5,38%	Rp 6.555.544.827	Rp 352.688.312	Rp 1.392.632.022
17	2,70%	Rp 6.555.544.827	Rp 176.999.710	Rp 1.569.631.733
18	4,33%	Rp 6.555.544.827	Rp 283.855.091	Rp 1.853.486.824
19	7,16%	Rp 6.555.544.827	Rp 469.377.010	Rp 2.322.863.833
20	0,26%	Rp 6.555.544.827	Rp 17.044.417	Rp 2.339.908.250
21	5,52%	Rp 6.555.544.827	Rp 361.866.074	Rp 2.701.774.324
22	0,91%	Rp 6.555.544.827	Rp 59.655.458	Rp 2.761.429.782

23	1,66%	Rp 6.555.544.827	Rp 108.822.044	Rp 2.870.251.826
24	13,44%	Rp 6.555.544.827	Rp 881.065.225	Rp 3.751.317.051
25	5,14%	Rp 6.555.544.827	Rp 336.955.004	Rp 4.088.272.055
26	4,40%	Rp 6.555.544.827	Rp 288.443.972	Rp 4.376.716.028
27	2,41%	Rp 6.555.544.827	Rp 157.988.630	Rp 4.534.704.658
28	4,98%	Rp 6.555.544.827	Rp 326.466.132	Rp 4.861.170.790
29	2,18%	Rp 6.555.544.827	Rp 142.910.877	Rp 5.004.081.668
30	5,45%	Rp 6.555.544.827	Rp 357.277.193	Rp 5.361.358.861
31	4,59%	Rp 6.661.509.141	Rp 305.763.270	Rp 5.667.122.130
32	11,30%	Rp 6.661.509.141	Rp 752.750.533	Rp 6.419.872.663
33	0,03%	Rp 6.661.509.141	Rp 1.998.453	Rp 6.421.871.116
34	3,56%	Rp 6.661.509.141	Rp 237.149.725	Rp 6.659.020.841

Ket:

Kolom ( 4 ) = Kolom ( 2 ) x Kolom ( 3 )

Kolom ( 5 ) = Kolom ( 5 ) + Kolom ( 4 )



LAMPIRAN 3

NILAI SCHEDULE VARIANS		
EV (Rp.)	PV (Rp.)	SV(Rp.)
Rp 211.890	Rp 1.558.014	-Rp 1.346.124
Rp 1.869.617	Rp 17.387.437	-Rp 15.517.820
Rp 2.118.899	Rp 94.291.010	-Rp 92.172.111
Rp 15.077.753	Rp 295.458.405	-Rp 280.380.652
Rp 46.544.368	Rp 243.145.158	-Rp 196.600.789
Rp 14.881.087	Rp 139.305.328	-Rp 124.424.241
Rp 95.284.844	Rp 202.304.113	-Rp 107.019.269
Rp 70.078.774	Rp 206.958.550	-Rp 136.879.776
Rp 76.699.874	Rp 174.049.715	-Rp 97.349.841
Rp 131.766.451	Rp 64.244.339	Rp 67.522.112
Rp 1.311.109	Rp 232.131.842	-Rp 230.820.733
Rp -	Rp 436.337.064	-Rp 436.337.064
Rp -	Rp -	Rp -
Rp 502.810.288	Rp -	Rp 502.810.288
Rp 81.288.756	Rp 455.872.587	-Rp 374.583.831
Rp 352.688.312	Rp 313.027.265	Rp 39.661.046
Rp 176.999.710	Rp 247.078.485	-Rp 70.078.774
Rp 283.855.091	Rp 291.525.078	-Rp 7.669.987
Rp 469.377.010	Rp 280.970.651	Rp 188.406.358
Rp 17.044.417	Rp 333.808.343	-Rp 316.763.926
Rp 361.866.074	Rp 493.566.970	-Rp 131.700.896
Rp 59.655.458	Rp 592.227.920	-Rp 532.572.462
Rp 108.822.044	Rp 653.522.264	-Rp 544.700.220
Rp 881.065.225	Rp 543.716.888	Rp 337.348.337
Rp 336.955.004	Rp 216.988.534	Rp 119.966.470
Rp 288.443.972	Rp 19.666.634	Rp 268.777.338
Rp 157.988.630	Rp 327.777	Rp 157.660.853
Rp 326.466.132	Rp -	Rp 326.466.132
Rp 142.910.877	Rp -	Rp 142.910.877
Rp 357.277.193	Rp -	Rp 357.277.193
Rp 305.763.270	Rp -	Rp 305.763.270
Rp 752.750.533	Rp -	Rp 752.750.533
Rp 1.998.453	Rp -	Rp 1.998.453
Rp 237.149.725	Rp -	Rp 237.149.725



LAMPIRAN 4

NILAI SCHEDULE VARIANS

MINGGU KE	EV KOM (Rp.)	PV KOM (Rp.)	SV(Rp.)
1	Rp 211.890	Rp 1.558.014	-Rp 1.346.124
2	Rp 2.081.507	Rp 18.945.451	-Rp 16.863.944
3	Rp 4.200.406	Rp 113.236.460	-Rp 109.036.054
4	Rp 19.278.159	Rp 408.694.866	-Rp 389.416.707
5	Rp 65.822.527	Rp 651.840.023	-Rp 586.017.496
6	Rp 80.703.614	Rp 791.145.351	-Rp 710.441.737
7	Rp 175.988.458	Rp 993.449.464	-Rp 817.461.006
8	Rp 246.067.232	Rp 1.200.408.014	-Rp 954.340.782
9	Rp 322.767.107	Rp 1.374.457.730	-Rp 1.051.690.623
10	Rp 454.533.558	Rp 1.438.702.069	-Rp 984.168.511
11	Rp 455.844.667	Rp 1.670.833.911	-Rp 1.214.989.245
12	Rp 455.844.667	Rp 2.107.170.975	-Rp 1.651.326.308
13	Rp 455.844.667	Rp 2.107.170.975	-Rp 1.651.326.308
14	Rp 958.654.955	Rp 2.107.170.975	-Rp 1.148.516.020
15	Rp 1.039.943.711	Rp 2.563.043.562	-Rp 1.523.099.851
16	Rp 1.392.632.022	Rp 2.876.070.828	-Rp 1.483.438.805
17	Rp 1.569.631.733	Rp 3.123.149.312	-Rp 1.553.517.579
18	Rp 1.853.486.824	Rp 3.414.674.391	-Rp 1.561.187.567
19	Rp 2.322.863.833	Rp 3.695.645.042	-Rp 1.372.781.209
20	Rp 2.339.908.250	Rp 4.029.453.385	-Rp 1.689.545.135
21	Rp 2.701.774.324	Rp 4.523.020.355	-Rp 1.821.246.030
22	Rp 2.761.429.782	Rp 5.115.248.274	-Rp 2.353.818.492
23	Rp 2.870.251.826	Rp 5.768.770.538	-Rp 2.898.518.712
24	Rp 3.751.317.051	Rp 6.312.487.426	-Rp 2.561.170.375
25	Rp 4.088.272.055	Rp 6.529.475.960	-Rp 2.441.203.904
26	Rp 4.376.716.028	Rp 6.549.142.594	-Rp 2.172.426.567
27	Rp 4.534.704.658	Rp 6.549.470.371	-Rp 2.014.765.713
28	Rp 4.861.170.790	Rp 6.549.470.371	-Rp 1.688.299.581
29	Rp 5.004.081.668	Rp 6.549.470.371	-Rp 1.545.388.704
30	Rp 5.361.358.861	Rp 6.549.470.371	-Rp 1.188.111.511
31	Rp 5.667.122.130	Rp 6.549.470.371	-Rp 882.348.241
32	Rp 6.419.872.663	Rp 6.549.470.371	-Rp 129.597.708
33	Rp 6.421.871.116	Rp 6.549.470.371	-Rp 127.599.255
34	Rp 6.659.020.841	Rp 6.549.470.371	Rp 109.550.470

LAMPIRAN 5

Schedule Performance Indeks (SPI)				
1	2	3	4	5
MINGGU KE	EV (Rp.)	PV (Rp.)	SPI	STATUS
1	Rp 211.890	Rp 1.558.014	0,14	<1
2	Rp 1.869.617	Rp 17.387.437	0,11	<1
3	Rp 2.118.899	Rp 94.291.010	0,02	<1
4	Rp 15.077.753	Rp 295.458.405	0,05	<1
5	Rp 46.544.368	Rp 243.145.158	0,19	<1
6	Rp 14.881.087	Rp 139.305.328	0,11	<1
7	Rp 95.284.844	Rp 202.304.113	0,47	<1
8	Rp 70.078.774	Rp 206.958.550	0,34	<1
9	Rp 76.699.874	Rp 174.049.715	0,44	<1
10	Rp 131.766.451	Rp 64.244.339	2,05	>1
11	Rp 1.311.109	Rp 232.131.842	0,01	<1
12	Rp -	Rp 436.337.064	0,00	<1
13	Rp -	Rp -	0,00	<1
14	Rp 502.810.288	Rp -	0,00	<1
15	Rp 81.288.756	Rp 455.872.587	0,18	<1
16	Rp 352.688.312	Rp 313.027.265	1,13	>1
17	Rp 176.999.710	Rp 247.078.485	0,72	<1
18	Rp 283.855.091	Rp 291.525.078	0,97	<1
19	Rp 469.377.010	Rp 280.970.651	1,67	>1
20	Rp 17.044.417	Rp 333.808.343	0,05	<1
21	Rp 361.866.074	Rp 493.566.970	0,73	<1
22	Rp 59.655.458	Rp 592.227.920	0,10	<1
23	Rp 108.822.044	Rp 653.522.264	0,17	<1
24	Rp 881.065.225	Rp 543.716.888	1,62	>1
25	Rp 336.955.004	Rp 216.988.534	1,55	>1
26	Rp 288.443.972	Rp 19.666.634	14,67	>1
27	Rp 157.988.630	Rp 327.777	482,00	>1
28	Rp 326.466.132	Rp -	0,00	<1
29	Rp 142.910.877	Rp -	0,00	<1
30	Rp 357.277.193	Rp -	0,00	<1
31	Rp 305.763.270	Rp -	0,00	<1
32	Rp 752.750.533	Rp -	0,00	<1
33	Rp 1.998.453	Rp -	0,00	<1
34	Rp 237.149.725	Rp -	0,00	<1

LAMPIRAN 6

Schedule Performance Indeks (SPI) Kumulatif				
1	2	3	4	5
MINGGU KE	EV KOM (Rp.)	PV KOM (Rp.)	SPI	STATUS
1	Rp 211.890	Rp 1.558.014	0,14	<1
2	Rp 2.081.507	Rp 18.945.451	0,11	<1
3	Rp 4.200.406	Rp 113.236.460	0,04	<1
4	Rp 19.278.159	Rp 408.694.866	0,05	<1
5	Rp 65.822.527	Rp 651.840.023	0,10	<1
6	Rp 80.703.614	Rp 791.145.351	0,10	<1
7	Rp 175.988.458	Rp 993.449.464	0,18	<1
8	Rp 246.067.232	Rp 1.200.408.014	0,20	<1
9	Rp 322.767.107	Rp 1.374.457.730	0,23	<1
10	Rp 454.533.558	Rp 1.438.702.069	0,32	<1
11	Rp 455.844.667	Rp 1.670.833.911	0,27	<1
12	Rp 455.844.667	Rp 2.107.170.975	0,22	<1
13	Rp 455.844.667	Rp 2.107.170.975	0,22	<1
14	Rp 958.654.955	Rp 2.107.170.975	0,45	<1
15	Rp 1.039.943.711	Rp 2.563.043.562	0,41	<1
16	Rp 1.392.632.022	Rp 2.876.070.828	0,48	<1
17	Rp 1.569.631.733	Rp 3.123.149.312	0,50	<1
18	Rp 1.853.486.824	Rp 3.414.674.391	0,54	<1
19	Rp 2.322.863.833	Rp 3.695.645.042	0,63	<1
20	Rp 2.339.908.250	Rp 4.029.453.385	0,58	<1
21	Rp 2.701.774.324	Rp 4.523.020.355	0,60	<1
22	Rp 2.761.429.782	Rp 5.115.248.274	0,54	<1
23	Rp 2.870.251.826	Rp 5.768.770.538	0,50	<1
24	Rp 3.751.317.051	Rp 6.312.487.426	0,59	<1
25	Rp 4.088.272.055	Rp 6.529.475.960	0,63	<1
26	Rp 4.376.716.028	Rp 6.549.142.594	0,67	<1
27	Rp 4.534.704.658	Rp 6.549.470.371	0,69	<1
28	Rp 4.861.170.790	Rp 6.549.470.371	0,74	<1
29	Rp 5.004.081.668	Rp 6.549.470.371	0,76	<1
30	Rp 5.361.358.861	Rp 6.549.470.371	0,82	<1
31	Rp 5.667.122.130	Rp 6.549.470.371	0,87	<1
32	Rp 6.419.872.663	Rp 6.549.470.371	0,98	<1
33	Rp 6.421.871.116	Rp 6.549.470.371	0,98	<1
34	Rp 6.659.020.841	Rp 6.549.470.371	1,02	>1

LAMPIRAN 7

Estimate Temporary Schedule (ETS)							
1	2	3	4	5	6	7	8
MINGGU KE	EV (Rp.)	PV (Rp.)	SPI	Waktu Rencana	Waktu Selesai	Sisa Waktu	ETS (Hari)
1	Rp 211.890	Rp 1.558.014	0,14	180	4	176	1294,12
2	Rp 1.869.617	Rp 17.387.437	0,11	180	11	169	1571,70
3	Rp 2.118.899	Rp 94.291.010	0,02	180	18	162	7209,00
4	Rp 15.077.753	Rp 295.458.405	0,05	180	25	155	3037,33
5	Rp 46.544.368	Rp 243.145.158	0,19	180	32	148	773,14
6	Rp 14.881.087	Rp 139.305.328	0,11	180	39	141	1319,93
7	Rp 95.284.844	Rp 202.304.113	0,47	180	46	134	284,50
8	Rp 70.078.774	Rp 206.958.550	0,34	180	53	127	375,06
9	Rp 76.699.874	Rp 174.049.715	0,44	180	60	120	272,31
10	Rp 131.766.451	Rp 64.244.339	2,05	180	67	113	55,09
11	Rp 1.311.109	Rp 232.131.842	0,01	180	74	106	18767,30
12	Rp -	Rp 436.337.064	0,00	180	81	99	0,00
13	Rp -	Rp -	0,00	180	88	92	0,00
14	Rp 502.810.288	Rp -	0,00	180	95	85	0,00
15	Rp 81.288.756	Rp 455.872.587	0,18	180	102	78	437,43
16	Rp 352.688.312	Rp 313.027.265	1,13	180	109	71	63,02
17	Rp 176.999.710	Rp 247.078.485	0,72	180	116	64	89,34
18	Rp 283.855.091	Rp 291.525.078	0,97	180	123	57	58,54
19	Rp 469.377.010	Rp 280.970.651	1,67	180	130	50	29,93
20	Rp 17.044.417	Rp 333.808.343	0,05	180	137	43	842,14
21	Rp 361.866.074	Rp 493.566.970	0,73	180	144	36	49,10
22	Rp 59.655.458	Rp 592.227.920	0,10	180	151	29	287,90
23	Rp 108.822.044	Rp 653.522.264	0,17	180	158	22	132,12
24	Rp 881.065.225	Rp 543.716.888	1,62	180	165	15	9,26
25	Rp 336.955.004	Rp 216.988.534	1,55	180	172	8	5,15
26	Rp 288.443.972	Rp 19.666.634	14,67	180	179	1	0,07
27	Rp 157.988.630	Rp 327.777	482,00	180	186	-6	-0,01
28	Rp 326.466.132	Rp -	0,00	180	193	-13	0,00
29	Rp 142.910.877	Rp -	0,00	180	200	-20	0,00
30	Rp 357.277.193	Rp -	0,00	180	207	-27	0,00
31	Rp 305.763.270	Rp -	0,00	180	214	-34	0,00
32	Rp 752.750.533	Rp -	0,00	180	221	-41	0,00
33	Rp 1.998.453	Rp -	0,00	180	228	-48	0,00
34	Rp 237.149.725	Rp -	0,00	180	233	-53	0,00

LAMPIRAN 8

Estimate Temporary Schedule (ETS) Komulatif							
1	2	3	4	5	6	7	8
MINGGU KE	EV KOM (Rp.)	PV KOM (Rp.)	SPI	Waktu Rencana	Waktu Selesai	Sisa Waktu	ETS (Hari)
1	Rp 211.890	Rp 1.558.014	0,14	180	4	176	1294,12
2	Rp 2.081.507	Rp 18.945.451	0,11	180	11	169	1538,20
3	Rp 4.200.406	Rp 113.236.460	0,04	180	18	162	4367,27
4	Rp 19.278.159	Rp 408.694.866	0,05	180	25	155	3285,98
5	Rp 65.822.527	Rp 651.840.023	0,10	180	32	148	1465,64
6	Rp 80.703.614	Rp 791.145.351	0,10	180	39	141	1382,24
7	Rp 175.988.458	Rp 993.449.464	0,18	180	46	134	756,43
8	Rp 246.067.232	Rp 1.200.408.014	0,20	180	53	127	619,55
9	Rp 322.767.107	Rp 1.374.457.730	0,23	180	60	120	511,00
10	Rp 454.533.558	Rp 1.438.702.069	0,32	180	67	113	357,67
11	Rp 455.844.667	Rp 1.670.833.911	0,27	180	74	106	388,53
12	Rp 455.844.667	Rp 2.107.170.975	0,22	180	81	99	457,63
13	Rp 455.844.667	Rp 2.107.170.975	0,22	180	88	92	425,28
14	Rp 958.654.955	Rp 2.107.170.975	0,45	180	95	85	186,83
15	Rp 1.039.943.711	Rp 2.563.043.562	0,41	180	102	78	192,24
16	Rp 1.392.632.022	Rp 2.876.070.828	0,48	180	109	71	146,63
17	Rp 1.569.631.733	Rp 3.123.149.312	0,50	180	116	64	127,34
18	Rp 1.853.486.824	Rp 3.414.674.391	0,54	180	123	57	105,01
19	Rp 2.322.863.833	Rp 3.695.645.042	0,63	180	130	50	79,55
20	Rp 2.339.908.250	Rp 4.029.453.385	0,58	180	137	43	74,05
21	Rp 2.701.774.324	Rp 4.523.020.355	0,60	180	144	36	60,27
22	Rp 2.761.429.782	Rp 5.115.248.274	0,54	180	151	29	53,72
23	Rp 2.870.251.826	Rp 5.768.770.538	0,50	180	158	22	44,22
24	Rp 3.751.317.051	Rp 6.312.487.426	0,59	180	165	15	25,24
25	Rp 4.088.272.055	Rp 6.529.475.960	0,63	180	172	8	12,78
26	Rp 4.376.716.028	Rp 6.549.142.594	0,67	180	179	1	1,50
27	Rp 4.534.704.658	Rp 6.549.470.371	0,69	180	186	-6	-8,67
28	Rp 4.861.170.790	Rp 6.549.470.371	0,74	180	193	-13	-17,51
29	Rp 5.004.081.668	Rp 6.549.470.371	0,76	180	200	-20	-26,18
30	Rp 5.361.358.861	Rp 6.549.470.371	0,82	180	207	-27	-32,98
31	Rp 5.667.122.130	Rp 6.549.470.371	0,87	180	214	-34	-39,29
32	Rp 6.419.872.663	Rp 6.549.470.371	0,98	180	221	-41	-41,83
33	Rp 6.421.871.116	Rp 6.549.470.371	0,98	180	228	-48	-48,95
34	Rp 6.659.020.841	Rp 6.549.470.371	1,02	180	233	-53	-52,13

LAMPIRAN 9

Estimate All Schedule (EAS)									
1	2	3	4	5	6	7	8	9	10
MINGGU KE	EV (Rp.)	PV (Rp.)	SPI	Waktu Rencana	Waktu Selesai	Sisa Waktu	ETS (Hari)	EAS (Hari)	Selisih Waktu
1	Rp 211.890	Rp 1.558.014	0,14	180	4	176	1294,12	1298,12	-1118,12
2	Rp 1.869.617	Rp 17.387.437	0,11	180	11	169	1571,70	1582,70	-1402,70
3	Rp 2.118.899	Rp 94.291.010	0,02	180	18	162	7209,00	7227,00	-7047,00
4	Rp 15.077.753	Rp 295.458.405	0,05	180	25	155	3037,33	3062,33	-2882,33
5	Rp 46.544.368	Rp 243.145.158	0,19	180	32	148	773,14	805,14	-625,14
6	Rp 14.881.087	Rp 139.305.328	0,11	180	39	141	1319,93	1358,93	-1178,93
7	Rp 95.284.844	Rp 202.304.113	0,47	180	46	134	284,50	330,50	-150,50
8	Rp 70.078.774	Rp 206.958.550	0,34	180	53	127	375,06	428,06	-248,06
9	Rp 76.699.874	Rp 174.049.715	0,44	180	60	120	272,31	332,31	-152,31
10	Rp 131.766.451	Rp 64.244.339	2,05	180	67	113	55,09	122,09	57,91
11	Rp 1.311.109	Rp 232.131.842	0,01	180	74	106	18767,30	18841,30	-18661,30
12	Rp -	Rp 436.337.064	0,00	180	81	99	0,00	81,00	99,00
13	Rp -	Rp -	0,00	180	88	92	0,00	88,00	92,00
14	Rp 502.810.288	Rp -	0,00	180	95	85	0,00	95,00	85,00
15	Rp 81.288.756	Rp 455.872.587	0,18	180	102	78	437,43	539,43	-359,43
16	Rp 352.688.312	Rp 313.027.265	1,13	180	109	71	63,02	172,02	7,98
17	Rp 176.999.710	Rp 247.078.485	0,72	180	116	64	89,34	205,34	-25,34
18	Rp 283.855.091	Rp 291.525.078	0,97	180	123	57	58,54	181,54	-1,54
19	Rp 469.377.010	Rp 280.970.651	1,67	180	130	50	29,93	159,93	20,07
20	Rp 17.044.417	Rp 333.808.343	0,05	180	137	43	842,14	979,14	-799,14
21	Rp 361.866.074	Rp 493.566.970	0,73	180	144	36	49,10	193,10	-13,10
22	Rp 59.655.458	Rp 592.227.920	0,10	180	151	29	287,90	438,90	-258,90
23	Rp 108.822.044	Rp 653.522.264	0,17	180	158	22	132,12	290,12	-110,12
24	Rp 881.065.225	Rp 543.716.888	1,62	180	165	15	9,26	174,26	5,74
25	Rp 336.955.004	Rp 216.988.534	1,55	180	172	8	5,15	177,15	2,85
26	Rp 288.443.972	Rp 19.666.634	14,67	180	179	1	0,07	179,07	0,93
27	Rp 157.988.630	Rp 327.777	482,00	180	186	-6	-0,01	185,99	-5,99
28	Rp 326.466.132	Rp -	0,00	180	193	-13	0,00	193,00	-13,00
29	Rp 142.910.877	Rp -	0,00	180	200	-20	0,00	200,00	-20,00
30	Rp 357.277.193	Rp -	0,00	180	207	-27	0,00	207,00	-27,00
31	Rp 305.763.270	Rp -	0,00	180	214	-34	0,00	214,00	-34,00
32	Rp 752.750.533	Rp -	0,00	180	221	-41	0,00	221,00	-41,00
33	Rp 1.998.453	Rp -	0,00	180	228	-48	0,00	228,00	-48,00
34	Rp 237.149.725	Rp -	0,00	180	233	-53	0,00	233,00	-53,00

**LAMPIRAN 10**

Estimate All Schedule (EAS) Kumulatif									
1	2	3	4	5	6	7	8	9	10
MINGGU KE	EV KOM (Rp.)	PV KOM (Rp.)	SPI	Waktu Rencana	Waktu Selesai	Sisa Waktu	ETS (Hari)	EAS (Hari)	Selisih Waktu
1	Rp 211.890	Rp 1.558.014	0,14	180	4	176	1294,12	1298,12	-1118,12
2	Rp 2.081.507	Rp 18.945.451	0,110	180	11	169	1538,20	1549,20	-1369,20
3	Rp 4.200.406	Rp 113.236.460	0,04	180	18	162	4367,27	4385,27	-4205,27
4	Rp 19.278.159	Rp 408.694.866	0,05	180	25	155	3285,98	3310,98	-3130,98
5	Rp 65.822.527	Rp 651.840.023	0,10	180	32	148	1465,64	1497,64	-1317,64
6	Rp 80.703.614	Rp 791.145.351	0,10	180	39	141	1382,24	1421,24	-1241,24
7	Rp 175.988.458	Rp 993.449.464	0,18	180	46	134	756,43	802,43	-622,43
8	Rp 246.067.232	Rp 1.200.408.014	0,20	180	53	127	619,55	672,55	-492,55
9	Rp 322.767.107	Rp 1.374.457.730	0,23	180	60	120	511,00	571,00	-391,00
10	Rp 454.533.558	Rp 1.438.702.069	0,32	180	67	113	357,67	424,67	-244,67
11	Rp 455.844.667	Rp 1.670.833.911	0,27	180	74	106	388,53	462,53	-282,53
12	Rp 455.844.667	Rp 2.107.170.975	0,22	180	81	99	457,63	538,63	-358,63
13	Rp 455.844.667	Rp 2.107.170.975	0,22	180	88	92	425,28	513,28	-333,28
14	Rp 958.654.955	Rp 2.107.170.975	0,45	180	95	85	186,83	281,83	-101,83
15	Rp 1.039.943.711	Rp 2.563.043.562	0,41	180	102	78	192,24	294,24	-114,24
16	Rp 1.392.632.022	Rp 2.876.070.828	0,48	180	109	71	146,63	255,63	-75,63
17	Rp 1.569.631.733	Rp 3.123.149.312	0,50	180	116	64	127,34	243,34	-63,34
18	Rp 1.853.486.824	Rp 3.414.674.391	0,54	180	123	57	105,01	228,01	-48,01
19	Rp 2.322.863.833	Rp 3.695.645.042	0,63	180	130	50	79,55	209,55	-29,55
20	Rp 2.339.908.250	Rp 4.029.453.385	0,58	180	137	43	74,05	211,05	-31,05
21	Rp 2.701.774.324	Rp 4.523.020.355	0,60	180	144	36	60,27	204,27	-24,27
22	Rp 2.761.429.782	Rp 5.115.248.274	0,54	180	151	29	53,72	204,72	-24,72
23	Rp 2.870.251.826	Rp 5.768.770.538	0,50	180	158	22	44,22	202,22	-22,22
24	Rp 3.751.317.051	Rp 6.312.487.426	0,59	180	165	15	25,24	190,24	-10,24
25	Rp 4.088.272.055	Rp 6.529.475.960	0,63	180	172	8	12,78	184,78	-4,78
26	Rp 4.376.716.028	Rp 6.549.142.594	0,67	180	179	1	1,50	180,50	-0,50
27	Rp 4.534.704.658	Rp 6.549.470.371	0,69	180	186	-6	-8,67	177,33	2,67
28	Rp 4.861.170.790	Rp 6.549.470.371	0,74	180	193	-13	-17,51	175,49	4,51
29	Rp 5.004.081.668	Rp 6.549.470.371	0,76	180	200	-20	-26,18	173,82	6,18
30	Rp 5.361.358.861	Rp 6.549.470.371	0,82	180	207	-27	-32,98	174,02	5,98
31	Rp 5.667.122.130	Rp 6.549.470.371	0,87	180	214	-34	-39,29	174,71	5,29
32	Rp 6.419.872.663	Rp 6.549.470.371	0,98	180	221	-41	-41,83	179,17	0,83
33	Rp 6.421.871.116	Rp 6.549.470.371	0,98	180	228	-48	-48,95	179,05	0,95
34	Rp 6.659.020.841	Rp 6.549.470.371	1,02	180	233	-53	-52,13	180,87	-0,87

LAMPIRAN 11

INDIKATOR KONSEP NILAI HASIL						
1	2	3	4	5	6	7
MINGGU KE	EV (Rp.)	PV (Rp.)	SPI	SV(Rp.)	ETS (Hari)	EAS (Hari)
1	Rp 211.890	Rp 1.558.014	0,14	-Rp 1.346.124	1294,12	1298,12
2	Rp 1.869.617	Rp 17.387.437	0,11	-Rp 15.517.820	1571,70	1582,70
3	Rp 2.118.899	Rp 94.291.010	0,02	-Rp 92.172.111	7209,00	7227,00
4	Rp 15.077.753	Rp 295.458.405	0,05	-Rp 280.380.652	3037,33	3062,33
5	Rp 46.544.368	Rp 243.145.158	0,19	-Rp 196.600.789	773,14	805,14
6	Rp 14.881.087	Rp 139.305.328	0,11	-Rp 124.424.241	1319,93	1358,93
7	Rp 95.284.844	Rp 202.304.113	0,47	-Rp 107.019.269	284,50	330,50
8	Rp 70.078.774	Rp 206.958.550	0,34	-Rp 136.879.776	375,06	428,06
9	Rp 76.699.874	Rp 174.049.715	0,44	-Rp 97.349.841	272,31	332,31
10	Rp 131.766.451	Rp 64.244.339	2,05	Rp 67.522.112	55,09	122,09
11	Rp 1.311.109	Rp 232.131.842	0,01	-Rp 230.820.733	18767,30	18841,30
12	Rp -	Rp 436.337.064	0,00	-Rp 436.337.064	0,00	81,00
13	Rp -	Rp -	0,00	Rp -	0,00	88,00
14	Rp 502.810.288	Rp -	0,00	Rp 502.810.288	0,00	95,00
15	Rp 81.288.756	Rp 455.872.587	0,18	-Rp 374.583.831	437,43	539,43
16	Rp 352.688.312	Rp 313.027.265	1,13	Rp 39.661.046	63,02	172,02
17	Rp 176.999.710	Rp 247.078.485	0,72	-Rp 70.078.774	89,34	205,34
18	Rp 283.855.091	Rp 291.525.078	0,97	-Rp 7.669.987	58,54	181,54
19	Rp 469.377.010	Rp 280.970.651	1,67	Rp 188.406.358	29,93	159,93
20	Rp 17.044.417	Rp 333.808.343	0,05	-Rp 316.763.926	842,14	979,14
21	Rp 361.866.074	Rp 493.566.970	0,73	-Rp 131.700.896	49,10	193,10
22	Rp 59.655.458	Rp 592.227.920	0,10	-Rp 532.572.462	287,90	438,90
23	Rp 108.822.044	Rp 653.522.264	0,17	-Rp 544.700.220	132,12	290,12
24	Rp 881.065.225	Rp 543.716.888	1,62	Rp 337.348.337	9,26	174,26
25	Rp 336.955.004	Rp 216.988.534	1,55	Rp 119.966.470	5,15	177,15
26	Rp 288.443.972	Rp 19.666.634	14,67	Rp 268.777.338	0,07	179,07
27	Rp 157.988.630	Rp 327.777	482,00	Rp 157.660.853	-0,01	185,99
28	Rp 326.466.132	Rp -	0,00	Rp 326.466.132	0,00	193,00
29	Rp 142.910.877	Rp -	0,00	Rp 142.910.877	0,00	200,00
30	Rp 357.277.193	Rp -	0,00	Rp 357.277.193	0,00	207,00
31	Rp 305.763.270	Rp -	0,00	Rp 305.763.270	0,00	214,00
32	Rp 752.750.533	Rp -	0,00	Rp 752.750.533	0,00	221,00
33	Rp 1.998.453	Rp -	0,00	Rp 1.998.453	0,00	228,00
34	Rp 237.149.725	Rp -	0,00	Rp 237.149.725	0,00	233,00



LAMPIRAN 12

INDIKATOR KONSEP NILAI HASIL KOMULATIF						
1	2	3	4	5	6	7
MINGGU KE	EV KOM (Rp.)	PV KOM (Rp.)	SPI	SV (Rp.)	ETS (Hari)	EAS (Hari)
1	Rp 211.890	Rp 1.558.014	0,14	-Rp 1.346.124	1294,12	1298,12
2	Rp 2.081.507	Rp 18.945.451	0,11	-Rp 16.863.944	1538,20	1549,20
3	Rp 4.200.406	Rp 113.236.460	0,04	-Rp 109.036.054	4367,27	4385,27
4	Rp 19.278.159	Rp 408.694.866	0,05	-Rp 389.416.707	3285,98	3310,98
5	Rp 65.822.527	Rp 651.840.023	0,10	-Rp 586.017.496	1465,64	1497,64
6	Rp 80.703.614	Rp 791.145.351	0,10	-Rp 710.441.737	1382,24	1421,24
7	Rp 175.988.458	Rp 993.449.464	0,18	-Rp 817.461.006	756,43	802,43
8	Rp 246.067.232	Rp 1.200.408.014	0,20	-Rp 954.340.782	619,55	672,55
9	Rp 322.767.107	Rp 1.374.457.730	0,23	-Rp 1.051.690.623	511,00	571,00
10	Rp 454.533.558	Rp 1.438.702.069	0,32	-Rp 984.168.511	357,67	424,67
11	Rp 455.844.667	Rp 1.670.833.911	0,27	-Rp 1.214.989.245	388,53	462,53
12	Rp 455.844.667	Rp 2.107.170.975	0,22	-Rp 1.651.326.308	457,63	538,63
13	Rp 455.844.667	Rp 2.107.170.975	0,22	-Rp 1.651.326.308	425,28	513,28
14	Rp 958.654.955	Rp 2.107.170.975	0,45	-Rp 1.148.516.020	186,83	281,83
15	Rp 1.039.943.711	Rp 2.563.043.562	0,41	-Rp 1.523.099.851	192,24	294,24
16	Rp 1.392.632.022	Rp 2.876.070.828	0,48	-Rp 1.483.438.805	146,63	255,63
17	Rp 1.569.631.733	Rp 3.123.149.312	0,50	-Rp 1.553.517.579	127,34	243,34
18	Rp 1.853.486.824	Rp 3.414.674.391	0,54	-Rp 1.561.187.567	105,01	228,01
19	Rp 2.322.863.833	Rp 3.695.645.042	0,63	-Rp 1.372.781.209	79,55	209,55
20	Rp 2.339.908.250	Rp 4.029.453.385	0,58	-Rp 1.689.545.135	74,05	211,05
21	Rp 2.701.774.324	Rp 4.523.020.355	0,60	-Rp 1.821.246.030	60,27	204,27
22	Rp 2.761.429.782	Rp 5.115.248.274	0,54	-Rp 2.353.818.492	53,72	204,72
23	Rp 2.870.251.826	Rp 5.768.770.538	0,50	-Rp 2.898.518.712	44,22	202,22
24	Rp 3.751.317.051	Rp 6.312.487.426	0,59	-Rp 2.561.170.375	25,24	190,24
25	Rp 4.088.272.055	Rp 6.529.475.960	0,63	-Rp 2.441.203.904	12,78	184,78
26	Rp 4.376.716.028	Rp 6.549.142.594	0,67	-Rp 2.172.426.567	1,50	180,50
27	Rp 4.534.704.658	Rp 6.549.470.371	0,69	-Rp 2.014.765.713	-8,67	177,33
28	Rp 4.861.170.790	Rp 6.549.470.371	0,74	-Rp 1.688.299.581	-17,51	175,49
29	Rp 5.004.081.668	Rp 6.549.470.371	0,76	-Rp 1.545.388.704	-26,18	173,82
30	Rp 5.361.358.861	Rp 6.549.470.371	0,82	-Rp 1.188.111.511	-32,98	174,02
31	Rp 5.667.122.130	Rp 6.549.470.371	0,87	-Rp 882.348.241	-39,29	174,71
32	Rp 6.419.872.663	Rp 6.549.470.371	0,98	-Rp 129.597.708	-41,83	179,17
33	Rp 6.421.871.116	Rp 6.549.470.371	0,98	-Rp 127.599.255	-48,95	179,05
34	Rp 6.659.020.841	Rp 6.549.470.371	1,02	Rp 109.550.470	-52,13	180,87

LAMPIRAN 13

NILAI COST VARIANS TIAP MINGGU			
MINGGU KE	EV KOM (Rp.)	AC	CV
1	Rp 211.890	Rp 209.000	Rp 2.890
2	Rp 2.081.507	Rp 2.030.000	Rp 51.507
3	Rp 4.200.406	Rp 4.143.000	Rp 57.406
4	Rp 19.278.159	Rp 19.445.000	-Rp 166.841
5	Rp 65.822.527	Rp 66.081.000	-Rp 258.473
6	Rp 80.703.614	Rp 80.935.000	-Rp 231.386
7	Rp 175.988.458	Rp 176.218.000	-Rp 229.542
8	Rp 246.067.232	Rp 246.293.000	-Rp 225.768
9	Rp 322.767.107	Rp 322.804.000	-Rp 36.893
10	Rp 454.533.558	Rp 454.279.000	Rp 254.558
11	Rp 455.844.667	Rp 455.268.000	Rp 576.667
12	Rp 455.844.667	Rp 455.268.000	Rp 576.667
13	Rp 455.844.667	Rp 455.268.000	Rp 576.667
14	Rp 958.654.955	Rp 958.047.000	Rp 607.955
15	Rp 1.039.943.711	Rp 1.039.205.000	Rp 738.711
16	Rp 1.392.632.022	Rp 1.310.682.000	Rp 81.950.022
17	Rp 1.569.631.733	Rp 1.487.499.000	Rp 82.132.733
18	Rp 1.853.486.824	Rp 1.771.653.000	Rp 81.833.824
19	Rp 2.322.863.833	Rp 2.241.291.000	Rp 81.572.833
20	Rp 2.339.908.250	Rp 2.258.052.000	Rp 81.856.250
21	Rp 2.701.774.324	Rp 2.619.695.000	Rp 82.079.324
22	Rp 2.761.429.782	Rp 2.679.267.000	Rp 82.162.782
23	Rp 2.870.251.826	Rp 2.788.374.000	Rp 81.877.826
24	Rp 3.751.317.051	Rp 3.669.182.000	Rp 82.135.051
25	Rp 4.088.272.055	Rp 4.006.331.000	Rp 81.941.055
26	Rp 4.376.716.028	Rp 4.294.822.000	Rp 81.894.028
27	Rp 4.534.704.658	Rp 4.452.711.000	Rp 81.993.658
28	Rp 4.861.170.790	Rp 4.778.992.000	Rp 82.178.790
29	Rp 5.004.081.668	Rp 4.921.707.000	Rp 82.374.668
30	Rp 5.361.358.861	Rp 5.279.196.000	Rp 82.162.861
31	Rp 5.667.122.130	Rp 5.669.994.000	-Rp 2.871.870
32	Rp 6.419.872.663	Rp 6.422.912.000	-Rp 3.039.337
33	Rp 6.421.871.116	Rp 6.424.623.000	-Rp 2.751.884
34	Rp 6.659.020.841	Rp 6.661.509.000	-Rp 2.488.159

LAMPIRAN 14

NILAI COST PERFORMANCE INDEX TIAP MINGGU					
MINGGU KE	EV KOM (Rp.)	AC	CPI	STATUS	
1	Rp 211.890	Rp 209.000	1,01	>1	
2	Rp 2.081.507	Rp 2.030.000	1,03	>1	
3	Rp 4.200.406	Rp 4.143.000	1,01	>1	
4	Rp 19.278.159	Rp 19.445.000	0,99	<1	
5	Rp 65.822.527	Rp 66.081.000	1,00	<1	
6	Rp 80.703.614	Rp 80.935.000	1,00	<1	
7	Rp 175.988.458	Rp 176.218.000	1,00	<1	
8	Rp 246.067.232	Rp 246.293.000	1,00	<1	
9	Rp 322.767.107	Rp 322.804.000	1,00	<1	
10	Rp 454.533.558	Rp 454.279.000	1,00	<1	
11	Rp 455.844.667	Rp 455.268.000	1,00	<1	
12	Rp 455.844.667	Rp 455.268.000	1,00	<1	
13	Rp 455.844.667	Rp 455.268.000	1,00	<1	
14	Rp 958.654.955	Rp 958.047.000	1,00	<1	
15	Rp 1.039.943.711	Rp 1.039.205.000	1,00	<1	
16	Rp 1.392.632.022	Rp 1.310.682.000	1,06	>1	
17	Rp 1.569.631.733	Rp 1.487.499.000	1,06	>1	
18	Rp 1.853.486.824	Rp 1.771.653.000	1,05	>1	
19	Rp 2.322.863.833	Rp 2.241.291.000	1,04	>1	
20	Rp 2.339.908.250	Rp 2.258.052.000	1,04	>1	
21	Rp 2.701.774.324	Rp 2.619.695.000	1,03	>1	
22	Rp 2.761.429.782	Rp 2.679.267.000	1,03	>1	
23	Rp 2.870.251.826	Rp 2.788.374.000	1,03	>1	
24	Rp 3.751.317.051	Rp 3.669.182.000	1,02	>1	
25	Rp 4.088.272.055	Rp 4.006.331.000	1,02	>1	
26	Rp 4.376.716.028	Rp 4.294.822.000	1,02	>1	
27	Rp 4.534.704.658	Rp 4.452.711.000	1,02	>1	
28	Rp 4.861.170.790	Rp 4.778.992.000	1,02	>1	
29	Rp 5.004.081.668	Rp 4.921.707.000	1,02	>1	
30	Rp 5.361.358.861	Rp 5.279.196.000	1,02	>1	
31	Rp 5.667.122.130	Rp 5.669.994.000	1,00	<1	
32	Rp 6.419.872.663	Rp 6.422.912.000	1,00	<1	
33	Rp 6.421.871.116	Rp 6.424.623.000	1,00	<1	
34	Rp 6.659.020.841	Rp 6.661.509.000	1,00	<1	

LAMPIRAN 16

NILAI ESTIMATE TEMPORARY COST TIAP MINGGU				
MINGGU KE	EV KOM (Rp.)	AC	CPI	ETC
1	Rp 211.890	Rp 209.000	1,01	Rp 6.146.849.824
2	Rp 2.081.507	Rp 2.030.000	1,03	Rp 6.075.814.311
3	Rp 4.200.406	Rp 4.143.000	1,01	Rp 6.142.741.273
4	Rp 19.278.159	Rp 19.445.000	0,99	Rp 6.592.834.185
5	Rp 65.822.527	Rp 66.081.000	1,00	Rp 6.515.206.228
6	Rp 80.703.614	Rp 80.935.000	1,00	Rp 6.493.405.286
7	Rp 175.988.458	Rp 176.218.000	1,00	Rp 6.387.877.232
8	Rp 246.067.232	Rp 246.293.000	1,00	Rp 6.315.266.568
9	Rp 322.767.107	Rp 322.804.000	1,00	Rp 6.233.490.146
10	Rp 454.533.558	Rp 454.279.000	1,00	Rp 6.097.594.449
11	Rp 455.844.667	Rp 455.268.000	1,00	Rp 6.091.983.729
12	Rp 455.844.667	Rp 455.268.000	1,00	Rp 6.091.983.729
13	Rp 455.844.667	Rp 455.268.000	1,00	Rp 6.091.983.729
14	Rp 958.654.955	Rp 958.047.000	1,00	Rp 5.593.340.465
15	Rp 1.039.943.711	Rp 1.039.205.000	1,00	Rp 5.511.683.179
16	Rp 1.392.632.022	Rp 1.310.682.000	1,06	Rp 4.859.099.009
17	Rp 1.569.631.733	Rp 1.487.499.000	1,06	Rp 4.725.019.625
18	Rp 1.853.486.824	Rp 1.771.653.000	1,05	Rp 4.494.456.103
19	Rp 2.322.863.833	Rp 2.241.291.000	1,04	Rp 4.084.040.433
20	Rp 2.339.908.250	Rp 2.258.052.000	1,04	Rp 4.068.162.332
21	Rp 2.701.774.324	Rp 2.619.695.000	1,03	Rp 3.736.693.781
22	Rp 2.761.429.782	Rp 2.679.267.000	1,03	Rp 3.681.226.044
23	Rp 2.870.251.826	Rp 2.788.374.000	1,03	Rp 3.580.165.019
24	Rp 3.751.317.051	Rp 3.669.182.000	1,02	Rp 2.742.829.235
25	Rp 4.088.272.055	Rp 4.006.331.000	1,02	Rp 2.417.821.333
26	Rp 4.376.716.028	Rp 4.294.822.000	1,02	Rp 2.138.060.089
27	Rp 4.534.704.658	Rp 4.452.711.000	1,02	Rp 1.984.300.617
28	Rp 4.861.170.790	Rp 4.778.992.000	1,02	Rp 1.665.730.400
29	Rp 5.004.081.668	Rp 4.921.707.000	1,02	Rp 1.525.923.756
30	Rp 5.361.358.861	Rp 5.279.196.000	1,02	Rp 1.175.885.058
31	Rp 5.667.122.130	Rp 5.669.994.000	1,00	Rp 994.890.926
32	Rp 6.419.872.663	Rp 6.422.912.000	1,00	Rp 241.750.875
33	Rp 6.421.871.116	Rp 6.424.623.000	1,00	Rp 239.740.714
34	Rp 6.659.020.841	Rp 6.661.509.000	1,00	Rp 2.489.229

**LAMPIRAN 17**

NILAI ESTIMATE AT COMPLETION TIAP MINGGU					
MINGGU KE	EV KOM (Rp.)	AC	CPI	ETC	EAC
1	Rp 211.890	Rp 209.000	1,01	Rp 6.146.849.824	Rp 6.147.058.824
2	Rp 2.081.507	Rp 2.030.000	1,03	Rp 6.075.814.311	Rp 6.077.844.311
3	Rp 4.200.406	Rp 4.143.000	1,01	Rp 6.142.741.273	Rp 6.146.884.273
4	Rp 19.278.159	Rp 19.445.000	0,99	Rp 6.592.834.185	Rp 6.612.279.185
5	Rp 65.822.527	Rp 66.081.000	1,00	Rp 6.515.206.228	Rp 6.581.287.228
6	Rp 80.703.614	Rp 80.935.000	1,00	Rp 6.493.405.286	Rp 6.574.340.286
7	Rp 175.988.458	Rp 176.218.000	1,00	Rp 6.387.877.232	Rp 6.564.095.232
8	Rp 246.067.232	Rp 246.293.000	1,00	Rp 6.315.266.568	Rp 6.561.559.568
9	Rp 322.767.107	Rp 322.804.000	1,00	Rp 6.233.490.146	Rp 6.556.294.146
10	Rp 454.533.558	Rp 454.279.000	1,00	Rp 6.097.594.449	Rp 6.551.873.449
11	Rp 455.844.667	Rp 455.268.000	1,00	Rp 6.091.983.729	Rp 6.547.251.729
12	Rp 455.844.667	Rp 455.268.000	1,00	Rp 6.091.983.729	Rp 6.547.251.729
13	Rp 455.844.667	Rp 455.268.000	1,00	Rp 6.091.983.729	Rp 6.547.251.729
14	Rp 958.654.955	Rp 958.047.000	1,00	Rp 5.593.340.465	Rp 6.551.387.465
15	Rp 1.039.943.711	Rp 1.039.205.000	1,00	Rp 5.511.683.179	Rp 6.550.888.179
16	Rp 1.392.632.022	Rp 1.310.682.000	1,06	Rp 4.859.099.009	Rp 6.169.781.009
17	Rp 1.569.631.733	Rp 1.487.499.000	1,06	Rp 4.725.019.625	Rp 6.212.518.625
18	Rp 1.853.486.824	Rp 1.771.653.000	1,05	Rp 4.494.456.103	Rp 6.266.109.103
19	Rp 2.322.863.833	Rp 2.241.291.000	1,04	Rp 4.084.040.433	Rp 6.325.331.433
20	Rp 2.339.908.250	Rp 2.258.052.000	1,04	Rp 4.068.162.332	Rp 6.326.214.332
21	Rp 2.701.774.324	Rp 2.619.695.000	1,03	Rp 3.736.693.781	Rp 6.356.388.781
22	Rp 2.761.429.782	Rp 2.679.267.000	1,03	Rp 3.681.226.044	Rp 6.360.493.044
23	Rp 2.870.251.826	Rp 2.788.374.000	1,03	Rp 3.580.165.019	Rp 6.368.539.019
24	Rp 3.751.317.051	Rp 3.669.182.000	1,02	Rp 2.742.829.235	Rp 6.412.011.235
25	Rp 4.088.272.055	Rp 4.006.331.000	1,02	Rp 2.417.821.333	Rp 6.424.152.333
26	Rp 4.376.716.028	Rp 4.294.822.000	1,02	Rp 2.138.060.089	Rp 6.432.882.089
27	Rp 4.534.704.658	Rp 4.452.711.000	1,02	Rp 1.984.300.617	Rp 6.437.011.617
28	Rp 4.861.170.790	Rp 4.778.992.000	1,02	Rp 1.665.730.400	Rp 6.444.722.400
29	Rp 5.004.081.668	Rp 4.921.707.000	1,02	Rp 1.525.923.756	Rp 6.447.630.756
30	Rp 5.361.358.861	Rp 5.279.196.000	1,02	Rp 1.175.885.058	Rp 6.455.081.058
31	Rp 5.667.122.130	Rp 5.669.994.000	1,00	Rp 994.890.926	Rp 6.664.884.926
32	Rp 6.419.872.663	Rp 6.422.912.000	1,00	Rp 241.750.875	Rp 6.664.662.875
33	Rp 6.421.871.116	Rp 6.424.623.000	1,00	Rp 239.740.714	Rp 6.664.363.714
34	Rp 6.659.020.841	Rp 6.661.509.000	1,00	Rp 2.489.229	Rp 6.663.998.229

LAMPIRAN 18

Crash Duration					
1	2			3	4
No	Uraian Pekerjaan			Durasi Normal (Hari)	Crash Duration (Hari)
<b>III PEKERJAAN BETON</b>					
1	Rabat Beton Tebal 5 cm Bawah Pondasi	K175/	14,525 Mpa	63	42
2	Pekerjaan Beton Bor Pile Dia 40 cm	K225 /	18,67 Mpa	70	47
6	Poer P2 ( 120x220x50 cm )	K250 /	20,75 Mpa	56	37
7	Poer P3A ( 220 x 220 x 50 cm )	K250 /	20,75 Mpa	56	37
8	Poer P4A ( 220 x 220 x 50 cm )	K250 /	20,75 Mpa	56	37
9	Poer P4B ( 220x 280 x 50 cm )	K250 /	20,75 Mpa	56	37
10	Sloof S2 20/40	K250 /	20,75 Mpa	91	61
12	Kolom K1 45/75	K250 /	20,75 Mpa	56	37
13	Kolom K2 40/40	K250 /	20,75 Mpa	56	37
23	Balok B8 20/40	K250 /	20,75 Mpa	56	37
<b>Lantai 2</b>					
1	Kolom K1 45/75	K250 /	20,75 Mpa	91	61
2	Kolom K2 40/40	K250 /	20,75 Mpa	91	61
5	Balok B6 45/80	K250 /	20,75 Mpa	42	28
6	Balok B9 25/45	K250 /	20,75 Mpa	42	28
7	Balok B3 20/40	K250 /	20,75 Mpa	42	28
8	Balok B7 30/45	K250 /	20,75 Mpa	42	28



LAMPIRAN 19

Crash Cost						
1	2		3	4	5	
No	Uraian Pekerjaan		Durasi Normal (Hari)	Crash Duration (Hari)	Crash Cost	
<b>III PEKERJAAN BETON</b>						
1	Rabat Beton Tebal 5 cm Bawah Pondas	K175/	14,525 Mpa	63	42	Rp 53.998.371
2	Pekerjaan Beton Bor Pile Dia 40 cm	K225 /	18,67 Mpa	70	47	Rp 272.394.977
6	Poer P2 (120x220x50 cm)	K250 /	20,75 Mpa	56	37	Rp 117.349.596
7	Poer P3A ( 220 x 220 x 50 cm )	K250 /	20,75 Mpa	56	37	Rp 54.583.334
8	Poer P4A ( 220 x 220 x 50 cm )	K250 /	20,75 Mpa	56	37	Rp 24.757.453
9	Poer P4B ( 220x 280 x 50 cm )	K250 /	20,75 Mpa	56	37	Rp 33.499.229
10	Sloof S2 20/40	K250 /	20,75 Mpa	91	61	Rp 58.467.623
12	Kolom K1 45/75	K250 /	20,75 Mpa	56	37	Rp 187.972.815
13	Kolom K2 40/40	K250 /	20,75 Mpa	56	37	Rp 29.977.166
21	Balok B2 25/40	K250 /	20,75 Mpa	35	23	Rp 16.796.946
22	Balok B3 20/40	K250 /	20,75 Mpa	35	23	Rp 49.820.204
23	Balok B8 20/40	K250 /	20,75 Mpa	56	37	Rp 17.572.500
<b>Lantai2</b>						
1	Kolom K1 45/75	K250 /	20,75 Mpa	91	61	Rp 187.972.815
2	Kolom K2 40/40	K250 /	20,75 Mpa	91	61	Rp 29.977.166
5	Balok B6 45/80	K250 /	20,75 Mpa	42	28	Rp 45.292.500
6	Balok B9 25/45	K250 /	20,75 Mpa	42	28	Rp 43.065.000
7	Balok B3 20/40	K250 /	20,75 Mpa	42	28	Rp 49.820.204
8	Balok B7 30/45	K250 /	20,75 Mpa	42	28	Rp 45.292.500



## LAMPIRAN 20

Cost Slope							
1	2		3	4	5	6	7
No	Uraian Pekerjaan		Durasi Normal (Hari)	Crash Duration (Hari)	Normal Cost	Crash Cost	Cost Slope
<b>A PEKERJAAN GEDUNG DEPAN</b>							
<b>III PEKERJAAN BETON</b>							
1	Rabat Beton Tebal 5 cm Bawah Pondasi	K175/ 14,525 Mpa	63	42	Rp 6.138.059	Rp 53.998.371	Rp 2.279.063
2	Pekerjaan Beton Bor Pile Dia 40 cm	K225 / 18,67 Mpa	70	47	Rp 247.314.977	Rp 272.394.977	Rp 1.074.857
6	Poer P2 (120x220x50 cm)	K250 / 20,75 Mpa	56	37	Rp 85.607.721	Rp 117.349.596	Rp 1.700.458
7	Poer P3A ( 220 x 220 x 50 cm )	K250 / 20,75 Mpa	56	37	Rp 22.841.459	Rp 54.583.334	Rp 1.700.458
8	Poer P4A ( 220 x 220 x 50 cm )	K250 / 20,75 Mpa	56	37	Rp 5.163.703	Rp 24.757.453	Rp 1.049.665
9	Poer P4B ( 220x 280 x 50 cm )	K250 / 20,75 Mpa	56	37	Rp 13.905.479	Rp 33.499.229	Rp 1.049.665
10	Sloof S2 20/40	K250 / 20,75 Mpa	91	61	Rp 27.530.123	Rp 58.467.623	Rp 1.019.918
12	Kolom K1 45/75	K250 / 20,75 Mpa	56	37	Rp 168.379.065	Rp 187.972.815	Rp 1.049.665
13	Kolom K2 40/40	K250 / 20,75 Mpa	56	37	Rp 10.383.416	Rp 29.977.166	Rp 1.049.665
21	Balok B2 25/40	K250 / 20,75 Mpa	35	23	Rp 4.421.946	Rp 16.796.946	Rp 1.060.714
22	Balok B3 20/40	K250 / 20,75 Mpa	35	23	Rp 6.755.204	Rp 49.820.204	Rp 3.691.286
23	Balok B8 20/40	K250 / 20,75 Mpa	56	37	Rp 14.889.739	Rp 17.572.500	Rp 143.719
<b>Lantai2</b>							
1	Kolom K1 45/75	K250 / 20,75 Mpa	91	61	Rp 178.401.629	Rp 187.972.815	Rp 315.534
2	Kolom K2 40/40	K250 / 20,75 Mpa	91	61	Rp 11.001.477	Rp 29.977.166	Rp 625.572
5	Balok B6 45/80	K250 / 20,75 Mpa	42	28	Rp 213.313.380	Rp 45.292.500	-Rp 12.001.491
6	Balok B9 25/45	K250 / 20,75 Mpa	42	28	Rp 24.244.287	Rp 43.065.000	Rp 1.344.337
7	Balok B3 20/40	K250 / 20,75 Mpa	42	28	Rp 75.480.863	Rp 49.820.204	-Rp 1.832.904
8	Balok B7 30/45	K250 / 20,75 Mpa	42	28	Rp 4.828.418	Rp 45.292.500	Rp 2.890.292





## LAMPIRAN 21

Rekapitulasi Perhitungan					
1	2	3	4	5	
No	Uraian Pekerjaan	Biaya Langsung (Rp.)	Biaya Tidak Langsung (Rp)	Total Cost (Rp)	
<b>A PEKERJAAN GEDUNG DEPAN</b>					
<b>III PEKERJAAN BETON</b>					
1	Rabat Beton Tebal 5 cm Bawah Pondasi K175/	14,525 Mpa	Rp 6.138.059	Rp 736.567	Rp 6.874.626
2	Pekerjaan Beton Bor Pile Dia 40 cm K225/	18,67 Mpa	Rp 247.314.977	Rp 29.677.797	Rp 276.992.774
6	Poer P2 (120x220x50 cm) K250/	20,75 Mpa	Rp 85.607.721	Rp 10.272.926	Rp 95.880.647
7	Poer P3A ( 220 x 220 x 50 cm ) K250/	20,75 Mpa	Rp 22.841.459	Rp 2.740.975	Rp 25.582.434
8	Poer P4A ( 220 x 220 x 50 cm ) K250/	20,75 Mpa	Rp 5.163.703	Rp 619.644	Rp 5.783.347
9	Poer P4B ( 220x 280 x 50 cm ) K250/	20,75 Mpa	Rp 13.905.479	Rp 1.668.657	Rp 15.574.137
10	Sloof S2 20/40 K250/	20,75 Mpa	Rp 27.530.123	Rp 3.303.615	Rp 30.833.738
12	Kolom K1 45/75 K250/	20,75 Mpa	Rp 168.379.065	Rp 20.205.488	Rp 188.584.553
13	Kolom K2 40/40 K250/	20,75 Mpa	Rp 10.383.416	Rp 1.246.010	Rp 11.629.426
21	Balok B2 25/40 K250/	20,75 Mpa	Rp 4.421.946	Rp 530.633	Rp 4.952.579
22	Balok B3 20/40 K250/	20,75 Mpa	Rp 6.755.204	Rp 810.624	Rp 7.565.828
23	Balok B8 20/40 K250/	20,75 Mpa	Rp 14.889.739	Rp 1.786.769	Rp 16.676.507
<b>Lantai2</b>					
1	Kolom K1 45/75 K250/	20,75 Mpa	Rp 178.401.629	Rp 21.408.195	Rp 199.809.824
2	Kolom K2 40/40 K250/	20,75 Mpa	Rp 11.001.477	Rp 1.320.177	Rp 12.321.654
5	Balok B6 45/80 K250/	20,75 Mpa	Rp 213.313.380	Rp 25.597.606	Rp 238.910.986
6	Balok B9 25/45 K250/	20,75 Mpa	Rp 24.244.287	Rp 2.909.314	Rp 27.153.601
7	Balok B3 20/40 K250/	20,75 Mpa	Rp 75.480.863	Rp 9.057.704	Rp 84.538.566
8	Balok B7 30/45 K250/	20,75 Mpa	Rp 4.828.418	Rp 579.410	Rp 5.407.828